

Financial Statement – Income Statement

Provided by: ELITE ADVANCED LASER CORPORATION

Financial year: Yearly

Unit : NT\$ thousand

Accounting Title	2011/06/30		2010/06/30	
	Amount	%	Amount	%
Sales	1,301,176.00	100.00	1,141,916.00	100.08
Sales returns	1.00	0.00	459.00	0.04
Sales discounts and allowances	40.00	0.00	440.00	0.04
Sales	1,301,135.00	100.00	1,141,017.00	100.00
Operating income	1,301,135.00	100.00	1,141,017.00	100.00
Operating costs	926,102.00	71.18	844,058.00	73.97
Gross profit (loss) from operations	375,033.00	28.82	296,959.00	26.03
Selling expense	8,683.00	0.67	7,317.00	0.64
General and administrative expenses	45,359.00	3.49	42,840.00	3.75
Research and development expenses	39,733.00	3.05	32,109.00	2.81
Operating expenses	93,775.00	7.21	82,266.00	7.21
Operating income (loss)	281,258.00	21.62	214,693.00	18.82
Non-Operating Income				
Interest income	263.00	0.02	436.00	0.04
Dividends	437.00	0.03	603.00	0.05
Investment income	437.00	0.03	603.00	0.05
Gains on disposal of fixed assets	68.00	0.01	537.00	0.05
Gains on sale of investments	0.00	0.00	0.00	0.00
Foreign exchange gains	0.00	0.00	9,475.00	0.83
Rent income	46.00	0.00	273.00	0.02
Reversal of provision for bad debts	425.00	0.03	0.00	0.00
Revaluation gain on financial assets	1,407.00	0.11	57.00	0.00
Miscellaneous income	84.00	0.01	486.00	0.04
Non-operating revenues and gains	2,730.00	0.21	11,867.00	1.04
Non-Operating Expenses				
Interest expense	1,024.00	0.08	1,357.00	0.12
Loss on disposal of fixed assets	599.00	0.05	457.00	0.04
Foreign exchange losses	2,392.00	0.18	0.00	0.00
Miscellaneous disbursements	12.00	0.00	81.00	0.01
Non-operating expenses and losses	4,027.00	0.31	1,895.00	0.17
Income from continuing operations before income tax	279,961.00	21.52	224,665.00	19.69

Income tax expense (benefit)	52,676.00	4.05	34,906.00	3.06
Income from continuing operations	227,285.00	17.47	189,759.00	16.63
Net income (loss)	227,285.00	17.47	189,759.00	16.63
Primary Earnings per Share				
Primary earnings per share	2.97	0.00	2.48	0.00
Diluted earnings per share				
Diluted earnings per share	2.91	0.00	2.46	0.00